

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 30.06.2020

Cod 21

| Denumirea indicatorilor *) | Cod indicator | Credite de angajament | | Credite bugetare | | -lei- | | | | |
|---|---------------|-----------------------|------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
| | | Initiale | Definitive | Initiale | Definitive | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=6-7 | 9 |
| A | B | | | | | | | | | |
| TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02) | 4902 | 11,001,000 | 8,902,000 | 11,001,000 | 8,902,000 | 8,902,000 | 3,355,101 | 3,355,101 | | 3,670,791 |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02) | 5002 | 1,809,000 | 1,006,000 | 1,809,000 | 1,006,000 | 1,006,000 | 806,520 | 806,520 | | 890,841 |
| Autoritati publice si actiuni externe (cod 51.02.01) | 5102 | 1,535,000 | 858,000 | 1,535,000 | 858,000 | 858,000 | 675,467 | 675,467 | | 759,788 |
| Autoritati executive si legislative (cod 51.02.01.03) | 510201 | 1,535,000 | 858,000 | 1,535,000 | 858,000 | 858,000 | 675,467 | 675,467 | | 759,788 |
| Autoritati executive | 51020103 | 1,535,000 | 858,000 | 1,535,000 | 858,000 | 858,000 | 675,467 | 675,467 | | 759,788 |
| Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50) | 5402 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | | | | |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 540205 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | | | | |
| Tranzactii privind datoria publica si imprumuturi | 5502 | 248,000 | 128,000 | 248,000 | 128,000 | 128,000 | 125,403 | 125,403 | | 125,403 |
| Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09) | 5602 | 16,000 | 10,000 | 16,000 | 10,000 | 10,000 | 5,650 | 5,650 | | 5,650 |
| Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap | 560207 | 16,000 | 10,000 | 16,000 | 10,000 | 10,000 | 5,650 | 5,650 | | 5,650 |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02) | 5902 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 1,075 | 1,075 | | 1,075 |
| Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50) | 6102 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 1,075 | 1,075 | | 1,075 |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 610205 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 1,075 | 1,075 | | 1,075 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02) | 6302 | 1,940,000 | 1,197,000 | 1,940,000 | 1,197,000 | 1,197,000 | 971,032 | 971,032 | | 1,046,209 |

| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=6-7 | 9 |
|--|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------|-----------|
| Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50) | 6502 | 337,000 | 259,000 | 337,000 | 259,000 | 259,000 | 158,021 | 158,021 | | 158,021 |
| Invatamant secundar (cod 65.02.04.01 la 65.02.04.03) | 650204 | 316,000 | 238,000 | 316,000 | 238,000 | 238,000 | 141,506 | 141,506 | | 141,506 |
| Invatamant secundar inferior | 65020401 | 316,000 | 238,000 | 316,000 | 238,000 | 238,000 | 141,506 | 141,506 | | 141,506 |
| Alte cheltuieli in domeniul invatamantului | 650250 | 21,000 | 21,000 | 21,000 | 21,000 | 21,000 | 16,515 | 16,515 | | 16,515 |
| nate (cod 66.02.06+66.02.08+66.02.50) | 6602 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 124 | 124 | | 124 |
| Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50) | 660250 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 124 | 124 | | 124 |
| Alte institutii si actiuni sanitare | 66025050 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 124 | 124 | | 124 |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 6702 | 677,000 | 473,000 | 677,000 | 473,000 | 473,000 | 376,576 | 376,576 | | 376,576 |
| Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30) | 670203 | 379,000 | 378,000 | 379,000 | 378,000 | 378,000 | 333,270 | 333,270 | | 333,270 |
| Camine culturale | 67020307 | 379,000 | 378,000 | 379,000 | 378,000 | 378,000 | 333,270 | 333,270 | | 333,270 |
| Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03) | 670205 | 18,000 | 15,000 | 18,000 | 15,000 | 15,000 | 5,030 | 5,030 | | 5,030 |
| Sport | 67020501 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 5,030 | 5,030 | | 5,030 |
| Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 67020503 | 3,000 | | 3,000 | | | | | | |
| Servicii religioase | 670206 | 280,000 | 80,000 | 280,000 | 80,000 | 80,000 | 38,276 | 38,276 | | 38,276 |
| Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 6802 | 921,000 | 460,000 | 921,000 | 460,000 | 460,000 | 436,311 | 436,311 | | 511,488 |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 680205 | 906,000 | 455,000 | 906,000 | 455,000 | 455,000 | 434,947 | 434,947 | | 510,124 |
| Asistenta sociala in caz de invaliditate | 68020502 | 906,000 | 455,000 | 906,000 | 455,000 | 455,000 | 434,947 | 434,947 | | 510,124 |
| revenirea excluderii sociale (cod 68.02.15.01+68.02.15.02) | 680215 | 10,000 | 2,000 | 10,000 | 2,000 | 2,000 | 864 | 864 | | 864 |
| Ajutor social | 68021501 | 10,000 | 2,000 | 10,000 | 2,000 | 2,000 | 864 | 864 | | 864 |
| Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod 68.02.50.50) | 680250 | 5,000 | 3,000 | 5,000 | 3,000 | 3,000 | 500 | 500 | | 500 |
| Alte cheltuieli în domeniul asistentei sociale | 68025050 | 5,000 | 3,000 | 5,000 | 3,000 | 3,000 | 500 | 500 | | 500 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02) | 6902 | 6,903,000 | 6,465,000 | 6,903,000 | 6,465,000 | 6,465,000 | 1,386,547 | 1,386,547 | | 1,542,739 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50) | 7002 | 841,000 | 444,000 | 841,000 | 444,000 | 444,000 | 203,639 | 203,639 | | 203,639 |
| Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02) | 700205 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | | 3,000 |
| Alimentare cu apa | 70020501 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | | 3,000 |

| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=6-7 | 9 |
|---|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------|-----------|
| Iluminat public si electrificari rurale | 700206 | 200,000 | 183,000 | 200,000 | 183,000 | 183,000 | 153,189 | 153,189 | | 153,189 |
| Alimentare cu gaze naturale in localitati | 700207 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | | | | |
| Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale | 700250 | 613,000 | 233,000 | 613,000 | 233,000 | 233,000 | 47,450 | 47,450 | | 47,450 |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50) | 7402 | 6,062,000 | 6,021,000 | 6,062,000 | 6,021,000 | 6,021,000 | 1,182,908 | 1,182,908 | | 1,339,100 |
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02) | 740205 | 106,000 | 68,000 | 106,000 | 68,000 | 68,000 | 55,938 | 55,938 | | 65,181 |
| Salubritate | 74020501 | 106,000 | 68,000 | 106,000 | 68,000 | 68,000 | 55,938 | 55,938 | | 65,181 |
| Canalizarea si tratarea apelor reziduale | 740206 | 5,609,000 | 5,609,000 | 5,609,000 | 5,609,000 | 5,609,000 | 794,171 | 794,171 | | 940,458 |
| Alte servicii in domeniul protectiei mediului | 740250 | 347,000 | 344,000 | 347,000 | 344,000 | 344,000 | 332,799 | 332,799 | | 333,461 |
| Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02) | 7902 | 346,000 | 231,000 | 346,000 | 231,000 | 231,000 | 189,927 | 189,927 | | 189,927 |
| Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02) | 8002 | 96,000 | 96,000 | 96,000 | 96,000 | 96,000 | 63,495 | 63,495 | | 63,495 |
| Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30) | 800201 | 96,000 | 96,000 | 96,000 | 96,000 | 96,000 | 63,495 | 63,495 | | 63,495 |
| Prevenire si combatere inundatii si gheturi | 80020106 | 96,000 | 96,000 | 96,000 | 96,000 | 96,000 | 63,495 | 63,495 | | 63,495 |
| Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50) | 8402 | 250,000 | 135,000 | 250,000 | 135,000 | 135,000 | 126,432 | 126,432 | | 126,432 |
| Transport rutier (cod 84.02.03.01 la 84.02.03.03) | 840203 | 250,000 | 135,000 | 250,000 | 135,000 | 135,000 | 126,432 | 126,432 | | 126,432 |
| Drumuri si poduri | 84020301 | 250,000 | 135,000 | 250,000 | 135,000 | 135,000 | 126,432 | 126,432 | | 126,432 |
| CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02) | 4902 | 3,636,000 | 2,043,000 | 3,636,000 | 2,043,000 | 2,043,000 | 1,536,681 | 1,536,681 | | 1,706,084 |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02) | 5002 | 1,553,000 | 876,000 | 1,553,000 | 876,000 | 876,000 | 678,489 | 678,489 | | 762,810 |
| Autoritati publice si actiuni externe (cod 51.02.01) | 5102 | 1,279,000 | 728,000 | 1,279,000 | 728,000 | 728,000 | 547,436 | 547,436 | | 631,757 |
| Autoritati executive si legislative (cod 51.02.01.03) | 510201 | 1,279,000 | 728,000 | 1,279,000 | 728,000 | 728,000 | 547,436 | 547,436 | | 631,757 |
| Autoritati executive | 51020103 | 1,279,000 | 728,000 | 1,279,000 | 728,000 | 728,000 | 547,436 | 547,436 | | 631,757 |
| Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50) | 5402 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | | | | |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 540205 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | | | | |
| Tranzactii privind datoria publica si imprumuturi | 5502 | 248,000 | 128,000 | 248,000 | 128,000 | 128,000 | 125,403 | 125,403 | | 125,403 |
| Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09) | 5602 | 16,000 | 10,000 | 16,000 | 10,000 | 10,000 | 5,650 | 5,650 | | 5,650 |
| Transferuri din bugetele locale pentru institutiile de asistenta | 560207 | 16,000 | 10,000 | 16,000 | 10,000 | 10,000 | 5,650 | 5,650 | | 5,650 |

| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=6-7 | 9 |
|---|----------|-----------|---------|-----------|---------|---------|---------|---------|-------|---------|
| sociala pentru persoanele cu handicap | | | | | | | | | | |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02) | 5902 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 1,075 | 1,075 | | 1,075 |
| Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50) | 6102 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 1,075 | 1,075 | | 1,075 |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 610205 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 1,075 | 1,075 | | 1,075 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02) | 6302 | 1,520,000 | 777,000 | 1,520,000 | 777,000 | 777,000 | 560,828 | 560,828 | | 636,005 |
| Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50) | 6502 | 257,000 | 179,000 | 257,000 | 179,000 | 179,000 | 79,639 | 79,639 | | 79,639 |
| Invatamant secundar (cod 65.02.04.01 la 65.02.04.03) | 650204 | 236,000 | 158,000 | 236,000 | 158,000 | 158,000 | 63,124 | 63,124 | | 63,124 |
| Invatamant secundar inferior | 65020401 | 236,000 | 158,000 | 236,000 | 158,000 | 158,000 | 63,124 | 63,124 | | 63,124 |
| Alte cheltuieli in domeniul invatamantului | 650250 | 21,000 | 21,000 | 21,000 | 21,000 | 21,000 | 16,515 | 16,515 | | 16,515 |
| Sanatate (cod 66.02.06+66.02.08+66.02.50) | 6602 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 124 | 124 | | 124 |
| Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50) | 660250 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 124 | 124 | | 124 |
| Alte institutii si actiuni sanitare | 66025050 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 124 | 124 | | 124 |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 6702 | 337,000 | 133,000 | 337,000 | 133,000 | 133,000 | 44,754 | 44,754 | | 44,754 |
| Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30) | 670203 | 39,000 | 38,000 | 39,000 | 38,000 | 38,000 | 1,448 | 1,448 | | 1,448 |
| Camine culturale | 67020307 | 39,000 | 38,000 | 39,000 | 38,000 | 38,000 | 1,448 | 1,448 | | 1,448 |
| Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03) | 670205 | 18,000 | 15,000 | 18,000 | 15,000 | 15,000 | 5,030 | 5,030 | | 5,030 |
| Sport | 67020501 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 5,030 | 5,030 | | 5,030 |
| Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 67020503 | 3,000 | | 3,000 | | | | | | |
| Servicii religioase | 670206 | 280,000 | 80,000 | 280,000 | 80,000 | 80,000 | 38,276 | 38,276 | | 38,276 |
| Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 6802 | 921,000 | 460,000 | 921,000 | 460,000 | 460,000 | 436,311 | 436,311 | | 511,488 |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 680205 | 906,000 | 455,000 | 906,000 | 455,000 | 455,000 | 434,947 | 434,947 | | 510,124 |
| Asistenta sociala in caz de invaliditate | 68020502 | 906,000 | 455,000 | 906,000 | 455,000 | 455,000 | 434,947 | 434,947 | | 510,124 |
| Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02) | 680215 | 10,000 | 2,000 | 10,000 | 2,000 | 2,000 | 864 | 864 | | 864 |
| Ajutor social | 68021501 | 10,000 | 2,000 | 10,000 | 2,000 | 2,000 | 864 | 864 | | 864 |
| Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod 680250) | 680250 | 5,000 | 3,000 | 5,000 | 3,000 | 3,000 | 500 | 500 | | 500 |

| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=6-7 | 9 |
|--|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------|-----------|
| 68.02.50.50) | | | | | | | | | | |
| Alte cheltuieli în domeniul asistentei sociale | 68025050 | 5,000 | 3,000 | 5,000 | 3,000 | 3,000 | 500 | 500 | | 500 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02) | 6902 | 214,000 | 156,000 | 214,000 | 156,000 | 156,000 | 106,362 | 106,362 | | 116,267 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.07+70.02.50) | 7002 | 93,000 | 76,000 | 93,000 | 76,000 | 76,000 | 47,140 | 47,140 | | 47,140 |
| Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02) | 700205 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | | 3,000 |
| Alimentare cu apa | 70020501 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | | 3,000 |
| Iluminat public si electrificari rurale | 700206 | 85,000 | 68,000 | 85,000 | 68,000 | 68,000 | 44,140 | 44,140 | | 44,140 |
| Alimentare cu gaze naturale in localitati | 700207 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | | | | |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50) | 7402 | 121,000 | 80,000 | 121,000 | 80,000 | 80,000 | 59,222 | 59,222 | | 69,127 |
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02) | 740205 | 106,000 | 68,000 | 106,000 | 68,000 | 68,000 | 55,938 | 55,938 | | 65,181 |
| Salubritate | 74020501 | 106,000 | 68,000 | 106,000 | 68,000 | 68,000 | 55,938 | 55,938 | | 65,181 |
| Alte servicii în domeniul protectiei mediului | 740250 | 15,000 | 12,000 | 15,000 | 12,000 | 12,000 | 3,284 | 3,284 | | 3,946 |
| Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02) | 7902 | 346,000 | 231,000 | 346,000 | 231,000 | 231,000 | 189,927 | 189,927 | | 189,927 |
| Actiuni generale economice, comerciale si de munca (cod 80.02.01) | 8002 | 96,000 | 96,000 | 96,000 | 96,000 | 96,000 | 63,495 | 63,495 | | 63,495 |
| Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+ 80.02.01.10+ 80.02.01.30) | 800201 | 96,000 | 96,000 | 96,000 | 96,000 | 96,000 | 63,495 | 63,495 | | 63,495 |
| Prevenire si combatere inundatii si gheturi | 80020106 | 96,000 | 96,000 | 96,000 | 96,000 | 96,000 | 63,495 | 63,495 | | 63,495 |
| Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50) | 8402 | 250,000 | 135,000 | 250,000 | 135,000 | 135,000 | 126,432 | 126,432 | | 126,432 |
| Transport rutier (cod 84.02.03.01 la cod 84.02.03.03) | 840203 | 250,000 | 135,000 | 250,000 | 135,000 | 135,000 | 126,432 | 126,432 | | 126,432 |
| Drumuri si poduri | 84020301 | 250,000 | 135,000 | 250,000 | 135,000 | 135,000 | 126,432 | 126,432 | | 126,432 |
| CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02) | 4902 | 7,365,000 | 6,859,000 | 7,365,000 | 6,859,000 | 6,859,000 | 1,818,420 | 1,818,420 | | 1,964,707 |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02) | 5002 | 256,000 | 130,000 | 256,000 | 130,000 | 130,000 | 128,031 | 128,031 | | 128,031 |
| Autoritati publice si actiuni externe (cod 51.02.01) | 5102 | 256,000 | 130,000 | 256,000 | 130,000 | 130,000 | 128,031 | 128,031 | | 128,031 |
| Autoritati executive si legislative (cod 51.02.01.03) | 510201 | 256,000 | 130,000 | 256,000 | 130,000 | 130,000 | 128,031 | 128,031 | | 128,031 |
| Autoritati executive | 51020103 | 256,000 | 130,000 | 256,000 | 130,000 | 130,000 | 128,031 | 128,031 | | 128,031 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02) | 6302 | 420,000 | 420,000 | 420,000 | 420,000 | 420,000 | 410,204 | 410,204 | | 410,204 |

| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=6-7 | 9 |
|--|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------|-----------|
| Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50) | 6502 | 80,000 | 80,000 | 80,000 | 80,000 | 80,000 | 78,382 | 78,382 | | 78,382 |
| Invatamant secundar (cod 65.02.04.01 la 65.02.04.03) | 650204 | 80,000 | 80,000 | 80,000 | 80,000 | 80,000 | 78,382 | 78,382 | | 78,382 |
| Invatamant secundar inferior | 65020401 | 80,000 | 80,000 | 80,000 | 80,000 | 80,000 | 78,382 | 78,382 | | 78,382 |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 6702 | 340,000 | 340,000 | 340,000 | 340,000 | 340,000 | 331,822 | 331,822 | | 331,822 |
| Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30) | 670203 | 340,000 | 340,000 | 340,000 | 340,000 | 340,000 | 331,822 | 331,822 | | 331,822 |
| Camine culturale | 67020307 | 340,000 | 340,000 | 340,000 | 340,000 | 340,000 | 331,822 | 331,822 | | 331,822 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02) | 6902 | 6,689,000 | 6,309,000 | 6,689,000 | 6,309,000 | 6,309,000 | 1,280,185 | 1,280,185 | | 1,426,472 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50) | 7002 | 748,000 | 368,000 | 748,000 | 368,000 | 368,000 | 156,499 | 156,499 | | 156,499 |
| Iluminat public si electrificari rurale | 700206 | 115,000 | 115,000 | 115,000 | 115,000 | 115,000 | 109,049 | 109,049 | | 109,049 |
| Alimentare cu gaze naturale in localitati | 700207 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | | | | |
| Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale | 700250 | 613,000 | 233,000 | 613,000 | 233,000 | 233,000 | 47,450 | 47,450 | | 47,450 |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50) | 7402 | 5,941,000 | 5,941,000 | 5,941,000 | 5,941,000 | 5,941,000 | 1,123,686 | 1,123,686 | | 1,269,973 |
| Canalizarea si tratarea apelor reziduale | 740206 | 5,609,000 | 5,609,000 | 5,609,000 | 5,609,000 | 5,609,000 | 794,171 | 794,171 | | 940,458 |
| Alte servicii in domeniul protectiei mediului | 740250 | 332,000 | 332,000 | 332,000 | 332,000 | 332,000 | 329,515 | 329,515 | | 329,515 |

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

p. Conducatorul institutiei

Gyorke Andrei Mihai



Conducatorul compartimentului
financiar-contabil
Scridon Viluta Maria