

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 30.06.2020

Cod 21

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		-lei-				
		Initiale	Definitive	Initiale	Definitive	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		1	2	3	4	5	6	7	8=6-7	9
A	B									
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	11,001,000	8,902,000	11,001,000	8,902,000	8,902,000	3,355,101	3,355,101		3,670,791
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	1,809,000	1,006,000	1,809,000	1,006,000	1,006,000	806,520	806,520		890,841
Autoritati publice si actiuni externe (cod 51.02.01)	5102	1,535,000	858,000	1,535,000	858,000	858,000	675,467	675,467		759,788
Autoritati executive si legislative (cod 51.02.01.03)	510201	1,535,000	858,000	1,535,000	858,000	858,000	675,467	675,467		759,788
Autoritati executive	51020103	1,535,000	858,000	1,535,000	858,000	858,000	675,467	675,467		759,788
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	10,000	10,000	10,000	10,000	10,000				759,788
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	10,000	10,000	10,000	10,000	10,000				
Tranzactii privind datoria publica si imprumuturi	5502	248,000	128,000	248,000	128,000	128,000	125,403	125,403		125,403
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	5602	16,000	10,000	16,000	10,000	10,000	5,650	5,650		5,650
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	560207	16,000	10,000	16,000	10,000	10,000	5,650	5,650		5,650
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	3,000	3,000	3,000	3,000	3,000	1,075	1,075		1,075
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102	3,000	3,000	3,000	3,000	3,000	1,075	1,075		1,075
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	3,000	3,000	3,000	3,000	3,000	1,075	1,075		1,075
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302	1,940,000	1,197,000	1,940,000	1,197,000	1,197,000	971,032	971,032		1,046,209

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	6502	337,000	259,000	337,000	259,000	259,000	158,021	158,021		158,021
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	316,000	238,000	316,000	238,000	238,000	141,506	141,506		141,506
Invatamant secundar inferior	65020401	316,000	238,000	316,000	238,000	238,000	141,506	141,506		141,506
Alte cheltuieli in domeniul invatamantului	650250	21,000	21,000	21,000	21,000	21,000	16,515	16,515		16,515
nate (cod 66.02.06+66.02.08+66.02.50)	6602	5,000	5,000	5,000	5,000	5,000	124	124		124
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250	5,000	5,000	5,000	5,000	5,000	124	124		124
Alte institutii si actiuni sanitare	66025050	5,000	5,000	5,000	5,000	5,000	124	124		124
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	677,000	473,000	677,000	473,000	473,000	376,576	376,576		376,576
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	379,000	378,000	379,000	378,000	378,000	333,270	333,270		333,270
Camine culturale	67020307	379,000	378,000	379,000	378,000	378,000	333,270	333,270		333,270
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	18,000	15,000	18,000	15,000	15,000	5,030	5,030		5,030
Sport	67020501	15,000	15,000	15,000	15,000	15,000	5,030	5,030		5,030
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	3,000		3,000						
Servicii religioase	670206	280,000	80,000	280,000	80,000	80,000	38,276	38,276		38,276
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	921,000	460,000	921,000	460,000	460,000	436,311	436,311		511,488
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	906,000	455,000	906,000	455,000	455,000	434,947	434,947		510,124
Asistenta sociala in caz de invaliditate	68020502	906,000	455,000	906,000	455,000	455,000	434,947	434,947		510,124
revenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	10,000	2,000	10,000	2,000	2,000	864	864		864
Ajutor social	68021501	10,000	2,000	10,000	2,000	2,000	864	864		864
Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250	5,000	3,000	5,000	3,000	3,000	500	500		500
Alte cheltuieli în domeniul asistentei sociale	68025050	5,000	3,000	5,000	3,000	3,000	500	500		500
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	6,903,000	6,465,000	6,903,000	6,465,000	6,465,000	1,386,547	1,386,547		1,542,739
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	841,000	444,000	841,000	444,000	444,000	203,639	203,639		203,639
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205	3,000	3,000	3,000	3,000	3,000	3,000	3,000		3,000
Alimentare cu apa	70020501	3,000	3,000	3,000	3,000	3,000	3,000	3,000		3,000

A	B	1	2	3	4	5	6	7	8=6-7	9
Iluminat public si electrificari rurale	700206	200,000	183,000	200,000	183,000	183,000	153,189	153,189		153,189
Alimentare cu gaze naturale in localitati	700207	25,000	25,000	25,000	25,000	25,000				
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	613,000	233,000	613,000	233,000	233,000	47,450	47,450		47,450
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	6,062,000	6,021,000	6,062,000	6,021,000	6,021,000	1,182,908	1,182,908		1,339,100
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	106,000	68,000	106,000	68,000	68,000	55,938	55,938		65,181
Salubritate	74020501	106,000	68,000	106,000	68,000	68,000	55,938	55,938		65,181
Canalizarea si tratarea apelor reziduale	740206	5,609,000	5,609,000	5,609,000	5,609,000	5,609,000	794,171	794,171		940,458
Alte servicii in domeniul protectiei mediului	740250	347,000	344,000	347,000	344,000	344,000	332,799	332,799		333,461
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	346,000	231,000	346,000	231,000	231,000	189,927	189,927		189,927
Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	8002	96,000	96,000	96,000	96,000	96,000	63,495	63,495		63,495
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	800201	96,000	96,000	96,000	96,000	96,000	63,495	63,495		63,495
Prevenire si combatere inundatii si gheturi	80020106	96,000	96,000	96,000	96,000	96,000	63,495	63,495		63,495
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	250,000	135,000	250,000	135,000	135,000	126,432	126,432		126,432
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	250,000	135,000	250,000	135,000	135,000	126,432	126,432		126,432
Drumuri si poduri	84020301	250,000	135,000	250,000	135,000	135,000	126,432	126,432		126,432
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	3,636,000	2,043,000	3,636,000	2,043,000	2,043,000	1,536,681	1,536,681		1,706,084
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	1,553,000	876,000	1,553,000	876,000	876,000	678,489	678,489		762,810
Autoritati publice si actiuni externe (cod 51.02.01)	5102	1,279,000	728,000	1,279,000	728,000	728,000	547,436	547,436		631,757
Autoritati executive si legislative (cod 51.02.01.03)	510201	1,279,000	728,000	1,279,000	728,000	728,000	547,436	547,436		631,757
Autoritati executive	51020103	1,279,000	728,000	1,279,000	728,000	728,000	547,436	547,436		631,757
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	10,000	10,000	10,000	10,000	10,000				
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	10,000	10,000	10,000	10,000	10,000				
Tranzactii privind datoria publica si imprumuturi	5502	248,000	128,000	248,000	128,000	128,000	125,403	125,403		125,403
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	5602	16,000	10,000	16,000	10,000	10,000	5,650	5,650		5,650
Transferuri din bugetele locale pentru institutiile de asistenta	560207	16,000	10,000	16,000	10,000	10,000	5,650	5,650		5,650

A	B	1	2	3	4	5	6	7	8=6-7	9
sociala pentru persoanele cu handicap										
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	3,000	3,000	3,000	3,000	3,000	1,075	1,075		1,075
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102	3,000	3,000	3,000	3,000	3,000	1,075	1,075		1,075
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	3,000	3,000	3,000	3,000	3,000	1,075	1,075		1,075
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302	1,520,000	777,000	1,520,000	777,000	777,000	560,828	560,828		636,005
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	6502	257,000	179,000	257,000	179,000	179,000	79,639	79,639		79,639
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	236,000	158,000	236,000	158,000	158,000	63,124	63,124		63,124
Invatamant secundar inferior	65020401	236,000	158,000	236,000	158,000	158,000	63,124	63,124		63,124
Alte cheltuieli in domeniul invatamantului	650250	21,000	21,000	21,000	21,000	21,000	16,515	16,515		16,515
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	5,000	5,000	5,000	5,000	5,000	124	124		124
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250	5,000	5,000	5,000	5,000	5,000	124	124		124
Alte institutii si actiuni sanitare	66025050	5,000	5,000	5,000	5,000	5,000	124	124		124
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	337,000	133,000	337,000	133,000	133,000	44,754	44,754		44,754
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	39,000	38,000	39,000	38,000	38,000	1,448	1,448		1,448
Camine culturale	67020307	39,000	38,000	39,000	38,000	38,000	1,448	1,448		1,448
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	18,000	15,000	18,000	15,000	15,000	5,030	5,030		5,030
Sport	67020501	15,000	15,000	15,000	15,000	15,000	5,030	5,030		5,030
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	3,000		3,000						
Servicii religioase	670206	280,000	80,000	280,000	80,000	80,000	38,276	38,276		38,276
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	921,000	460,000	921,000	460,000	460,000	436,311	436,311		511,488
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	906,000	455,000	906,000	455,000	455,000	434,947	434,947		510,124
Asistenta sociala in caz de invaliditate	68020502	906,000	455,000	906,000	455,000	455,000	434,947	434,947		510,124
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	10,000	2,000	10,000	2,000	2,000	864	864		864
Ajutor social	68021501	10,000	2,000	10,000	2,000	2,000	864	864		864
Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod 680250	680250	5,000	3,000	5,000	3,000	3,000	500	500		500

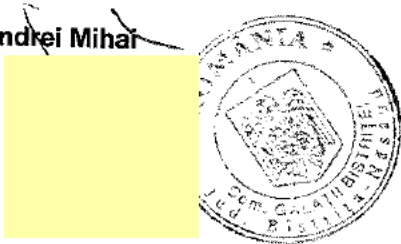
A	B	1	2	3	4	5	6	7	8=6-7	9
68.02.50.50)										
Alte cheltuieli în domeniul asistentei sociale	68025050	5,000	3,000	5,000	3,000	3,000	500	500		500
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	214,000	156,000	214,000	156,000	156,000	106,362	106,362		116,267
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.07+70.02.50)	7002	93,000	76,000	93,000	76,000	76,000	47,140	47,140		47,140
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205	3,000	3,000	3,000	3,000	3,000	3,000	3,000		3,000
Alimentare cu apa	70020501	3,000	3,000	3,000	3,000	3,000	3,000	3,000		3,000
Iluminat public si electrificari rurale	700206	85,000	68,000	85,000	68,000	68,000	44,140	44,140		44,140
Alimentare cu gaze naturale in localitati	700207	5,000	5,000	5,000	5,000	5,000				
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	121,000	80,000	121,000	80,000	80,000	59,222	59,222		69,127
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	106,000	68,000	106,000	68,000	68,000	55,938	55,938		65,181
Salubritate	74020501	106,000	68,000	106,000	68,000	68,000	55,938	55,938		65,181
Alte servicii în domeniul protectiei mediului	740250	15,000	12,000	15,000	12,000	12,000	3,284	3,284		3,946
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	346,000	231,000	346,000	231,000	231,000	189,927	189,927		189,927
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	8002	96,000	96,000	96,000	96,000	96,000	63,495	63,495		63,495
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+ 80.02.01.10+ 80.02.01.30)	800201	96,000	96,000	96,000	96,000	96,000	63,495	63,495		63,495
Prevenire si combatere inundatii si gheturi	80020106	96,000	96,000	96,000	96,000	96,000	63,495	63,495		63,495
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	250,000	135,000	250,000	135,000	135,000	126,432	126,432		126,432
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203	250,000	135,000	250,000	135,000	135,000	126,432	126,432		126,432
Drumuri si poduri	84020301	250,000	135,000	250,000	135,000	135,000	126,432	126,432		126,432
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	7,365,000	6,859,000	7,365,000	6,859,000	6,859,000	1,818,420	1,818,420		1,964,707
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002	256,000	130,000	256,000	130,000	130,000	128,031	128,031		128,031
Autoritati publice si actiuni externe (cod 51.02.01)	5102	256,000	130,000	256,000	130,000	130,000	128,031	128,031		128,031
Autoritati executive si legislative (cod 51.02.01.03)	510201	256,000	130,000	256,000	130,000	130,000	128,031	128,031		128,031
Autoritati executive	51020103	256,000	130,000	256,000	130,000	130,000	128,031	128,031		128,031
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	420,000	420,000	420,000	420,000	420,000	410,204	410,204		410,204

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502	80,000	80,000	80,000	80,000	80,000	78,382	78,382		78,382
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	80,000	80,000	80,000	80,000	80,000	78,382	78,382		78,382
Invatamant secundar inferior	65020401	80,000	80,000	80,000	80,000	80,000	78,382	78,382		78,382
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	340,000	340,000	340,000	340,000	340,000	331,822	331,822		331,822
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	340,000	340,000	340,000	340,000	340,000	331,822	331,822		331,822
Camine culturale	67020307	340,000	340,000	340,000	340,000	340,000	331,822	331,822		331,822
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	6,689,000	6,309,000	6,689,000	6,309,000	6,309,000	1,280,185	1,280,185		1,426,472
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	748,000	368,000	748,000	368,000	368,000	156,499	156,499		156,499
Iluminat public si electrificari rurale	700206	115,000	115,000	115,000	115,000	115,000	109,049	109,049		109,049
Alimentare cu gaze naturale in localitati	700207	20,000	20,000	20,000	20,000	20,000				
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	613,000	233,000	613,000	233,000	233,000	47,450	47,450		47,450
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	5,941,000	5,941,000	5,941,000	5,941,000	5,941,000	1,123,686	1,123,686		1,269,973
Canalizarea si tratarea apelor reziduale	740206	5,609,000	5,609,000	5,609,000	5,609,000	5,609,000	794,171	794,171		940,458
Alte servicii in domeniul protectiei mediului	740250	332,000	332,000	332,000	332,000	332,000	329,515	329,515		329,515

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

p. Conducatorul institutiei

Gyorke Andrei Mihai



Conducatorul compartimentului
financiar-contabil
Scridon Viluta Maria

