

## CONTUL DE EXECUTIE A BUGETULUI CREDITELOR INTERNE- CHELTUIELI

la data de 30.06.2020

Cod 21

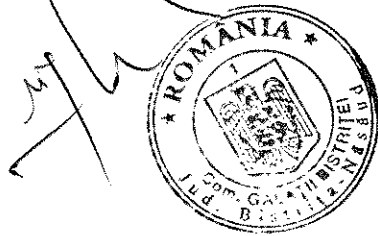
-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		aprobate la finele perioadei de raportare	trimestriale cumulate	aprobate la finele perioadei de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI (cod 50.07+59.07+63.07+70.07+74.07.79.07)	4907			2,658,000	2,658,000	2,658,000	2,005,232	2,005,232		
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,MEDIU SI APE (cod 70.07+74.07)	6907			2,259,000	2,259,000	2,259,000	1,674,773	1,674,773		
Protectia mediului (cod 74.07.03+74.07.05+74.07.06)	7407			2,259,000	2,259,000	2,259,000	1,674,773	1,674,773		
Canalizarea si tratarea apelor reziduale	740706			2,259,000	2,259,000	2,259,000	1,674,773	1,674,773		
Partea V-a ACTIUNI ECONOMICE (cod 80.07+81.07+83.07+84.07+ 87.07)	7907			399,000	399,000	399,000	330,459	330,459		
Transporturi (cod 84.07.03+ 84.07.06+84.07.50 )	8407			399,000	399,000	399,000	330,459	330,459		
Transport rutier (cod 84.07.03.01 la 84.07.03.03)	840703			399,000	399,000	399,000	330,459	330,459		
Drumuri si poduri	84070301			399,000	399,000	399,000	330,459	330,459		
CHELTUIELILE SECTIUNII DE DEZVOLTARE(cod 50.07+59.07+63.07+70.07+74.07+79.07)	4907			2,658,000	2,658,000	2,658,000	2,005,232	2,005,232		
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,MEDIU SI APE (cod 70.07+74.07)	6907			2,259,000	2,259,000	2,259,000	1,674,773	1,674,773		
Protectia mediului (cod 74.07.03+74.07.05+74.07.06)	7407			2,259,000	2,259,000	2,259,000	1,674,773	1,674,773		
Canalizarea si tratarea apelor reziduale	740706			2,259,000	2,259,000	2,259,000	1,674,773	1,674,773		
Partea V-a ACTIUNI ECONOMICE (cod 80.07+81.07+83.07+84.07+ 87.07)	7907			399,000	399,000	399,000	330,459	330,459		
Transporturi (cod 84.07.03+84.07.06+84.07.50D)	8407			399,000	399,000	399,000	330,459	330,459		
Transport rutier (cod 84.07.03.01 la 84.07.03.03)	840703			399,000	399,000	399,000	330,459	330,459		
Drumuri si poduri	84070301			399,000	399,000	399,000	330,459	330,459		

Nota. Se detaliaza pe structura clasificatiei economice (Anexa 7)

p . Conducatorul institutiei

Gyorke Andrei Mihai



Conducatorul compartimentului  
financiar-contabil  
Scridon Viluta Maria

A handwritten signature in black ink, which appears to be 'Scridon Viluta Maria'. The signature is written in a cursive style.